19 54.55 B Class Karnataka File No. H3L 1554-II

B. class R&ABC DEPARTMENT 930.

Karnataka F BRANCH RW(LT) dt 25/2/57

Subject:— Budget Programme & Sch. of Staff of the Bdgs for 1955-56.

MYSORE GOVERNMENT SECRETARIAT
NO. 902
26 FEB 1957
LABOUR BRANCH

Forwarded in the first instance

Reader 26/2/57 Sec'y/3

Fit for R

Rw (CT)

To Supdt. L.S.G. Section

18/2

Sec'y 15/3

B Class

Karnataka

File No. H3L 1554-II

Std. Sectt. Slip 24-A

As no action is called for this will be filed and kept for reference in the Branch

B/ Mr 30/3

Reader 30/4/57

B. 30/4/57

No. HBL 1554/36048-F,
Rehabilitation, Housing and
Backward Classes Department,
Sachivalaya, Foreshore Road,
Bombay 1, 27th August 1955.

To

The Secretary,
Bombay Housing Board,
Bombay.

Subject :- Schedule of staff--- Budget and programme of the Bombay Housin Board for the year 1955-56.

Sir,

With reference to the correspondence resting w with your letter No. 44 (Budget) 55-56/992 BHB-A dated 8th July 1955, on the subject mentioned above, I am directed to convey the following orders of Government on the Budget Estimates, Schedule of staff and Programme for 1955-56.

(1) Budget Estimates.

The proposed Budget Estimates with the exception of the estimates for Revenue expdr. which require modifications vide para. (2) below are approved, provisionally.

(2) Schedule of Staff.

(i) With regard to the staff of the Boa.., Government agrees to the continuance of the staff as shown in the statement I received with your letter referred to above, for the year 1955-56 The post of a peon sanctioned under Government letter dated 30-4-55 should be in the scale of Rs. 35-40 and not in the scale of Rs.30-35.

(ii) With regard to additional staff, the following orders are issued.

Creation of a post of Assistant Accounts Officer in the office of the C.A.O. Bombay Housing Board in the scale of Rs.350-20-450 -25-500 (Ditz.) has been sanctioned . Necessary orders are being issued separately.

Supdt. in H.C's Office.

The proposed additional post a superintendent cannot be sanctioned. However an additional post of a Senior clerk in the scale of Rs.140-10-200 (City Scale) is hereby sanctioned. If the Board proposes to pursue the proposal for a post a Junior S. perintendent additional justification may please be given.

Senior Clerks and Junior Clerks.

Sanction is accorded to one additional post of a Sr. clerk and one post af a junior Clerk for the office of the E,M. Bombay, and one post of Jr. clerk for the office of the Estate Management at Ahmedabad, on sanctioned scales of pay

Senior Casnier.

The proposal to convert the post of Acctt. in scale of Rs.100-8-140-10-150 (M) into that of a Sr.Cashier in the scale of Rs.100-180 plus Rs.30 as special pay cannot be granted.

Rent Collectors: (75-5-100-8-140) (M)

4 posts of Rent Collrs. are hereby sanctioned for the office of the E.M. Ahmedabad on the condition that these posts will be filled in only when the additional 2836 tenements at Ahmedabad are ready and occupied.

Electrician: (55-3-85-4-105.) (M).

One post of an Electrician is hereby sanctioned for the office of the Estt. Managementat Ahmedabad on the same condition as mentioned in the case of Rent Collectors.

Sweepers : (Rs. 30-35) (M)

2 posts of sweepers are hereby sanctioned for the office of the E.M. Bombay, and 24 posts for the office of the E.M. Ahmedabad. The posts at Ahmedabad should be filled in only when the ~~xxxxxxxx~~ additional 2836 tenements are ready for allotments.

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Mukadam : (Rs. 35-40) ø (M)

2 posts of Mukadams one each for the offices of the E.M's at Bombay and Ahmedabad are sanctioned, hereby.

Daftari. : (Rs.35-1-150) (M).

One post of Daftari for the office of the E.M., Ahmedabad is hereby sanctioned.

Peons: (Rs.35-40) (B).

Sanction is granted to 2 posts of peons, one ... the office of the E.M. Bombay and one for the office of C.A.O. (if the strength of staff justifies the additional post.).

Cycle Messenger.

No separate post can be sanctioned. Services of a peon should be utilised for such work.

If any further additional posts are considered necessary, the Board should forward fresh proposals for such additional posts, giving full justification supported by statistical data for each and every additional post asked for.

In view of the fact that only some of the additional posts, proposed by the Bombay Housing Board are being sanctioned the Budget estimates regarding Rev. Expenditure forwarded by the Bombay Housing Board will require to be modified. You are therefore requested to forward to Government revised Budget estimates on the basis of the staff sanctioned now.

(3) Housing programme for the year 1955-56

The programme for 1955-56 has already been sanctioned, separately.

I am to request you to furnish to Government 5 extra copies of the statement I sent with your letter referred to in para. 1 above at an early date as they are to be sent to the Accountant General, P.A. Officer and Finance Department. Five extra ~~xxxxxx~~ copies of the proposed Budget Estimates etc. should be also furnished.

Yours faithfully,

Assistant Secretary to the Govt. of Bombay,

Rehabilitation and Backward Classes Deptt.

Copy forwarded with compliments to:-

The Finance Department.

The P & A. Officer (Through the Finance Deptt.)

The Deputy Accountant General, Baroda.

The R.A.O. Bombay Housing Board. Bombay.

The R.A.O Bombay .

K.D.

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Minutes of the meeting held on 9th November 1955 to discuss outstanding matters pertaining to the Bombay Housing Board.

The following attended:-

The Chairman, Bombay Housing Board.

The Secretary, Finance Department.

The Joint Secretary, Rehabilitation, Housing and Backward Classes Department.

The Housing Commissioner.

Item No. (1) : Fixation of rent for the EWSA Hutments:

The Chairman pointed out that the orders issued by P.W.D. in their letter dated 19th October 1955 did not takeinto account adequately the point of view of the Board. In particular he felt that rent at the rate of Rs.3-2-0 per sq.yd. for land was too high. When the Board took over the office accommodation from the previous Provincial Board it was under the impression that no rent would chargeable. But now they have been assessed rent at Rs.3-2-0 per sq.yd. which was high having regard to the fact that he could not make proper use of the land for putting up permanent structures As it is the structures were in a very bad condition and there was a lot of nuisance during monsoon due to ~~there~~ leakage., etc. He, therefore, felt that the temporary nature of accommodation should be taken into account while fixing the rent for the land. Secretary, Finance Department, enquired whether the Board would agree to pay rent for the land at the rate of ~~xxxxxxxx~~ one sixth of the market value. The Chairman suggested that he may accept one sixth of Rs.125/- which was assessed as value for the land while calculating the rate of Rs.3-2-0. This was not acceptable to Secy. F.D., as he wanted the market rate to be assessed. There was considerable discussion on this point but no decision could be reached.

The Chairman also referred to the piece of land which was given to the Board for Earth Building Research Laboratory. This land remained unutilised by the Board and th Board had taken immediate steps to return the land to Government as soon as it came to know that it had to pay for the land. The Board has therefore been

P.T.O.

asked to pay rent at the rate of one ninth per sq.yd. for a piece of land which was meant for Research Laboratory where no research was carried out as the idea of carrying out was dropped by Government. In view of the fact that the land was not put to any profitable us by the Board the Chairman requested that Government sho should not charge for this piece of land. It was agreed that this aspect of the matter may be re-examined by Government.

Item No. (2) Annual Housing Programme and Schedul of Staff to be sanctioned at the beginning of each year. The Chairman said that there were two aspects to this problem.:-

(i) Delay in sanctioing the annual housing programme and the schedule of staff.

(ii) Reductions made in the proposals submitted by the Board.

With regard to (i), the Chairman was informed that as agreed to in the previous meeting the Administra tive Deptt. will now scrutinize the Housing Programme and the Schedule of Staff in January of each year and refer it to F.D. in good time. The whole scrutiny will be completed by March and the Deptt. will be ready for issue of orders in the first week of April. If this practice is followed the Board's complaint regarding delay in sanctioing the Annual Housing programme and the Schedule of Staff will not survive.

Regarding (ii), the Chairman asked that some convention should be established by which the Board's proposals should be accepted in toto. He stated that the Bord consisted of 5 honorary members and their considered views should be given due regard. Secy., F.D, said that while this may be correct to a certain extent in the present scheme, the Legislature has cast a duty on Government to scrutinise the Boards proposals. It was, therefore, difficult to agree with the Chairman's view that the Board's proposals should be accepted in toto. After some discussion it was agreed that the Administrative Deptt. will scrutinize the Board's proposals prmply and if the Deptt. felt need for reduction it will discuss matters with a representatives of the Board, in the first instance. Thereafter the papers will go to F.D. for

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xxxxxxxx scrutiny. If F.D. proposed some further reducti-on in the staff that Deptt will discuss the the case with Jt. Secy., R.H.B.C.D. and if necessary with the representatives of the Board. It was felt that such a procedure should considerably remove existing difficulties.

It was also agreed that so long as the Annual Housing programme of the Board remained at the present level and there was no substantial reduction in the estate management and other work the basic staff of the Bombay Housing Board as it stood in the previous year should not be subject to a detailed scrutiny either by the Administrative Deptt. or by the F.D. The detailed scrutiny could as far as possible be confined only to proposals for additional staff which the board may have made for the next year. Here also the Boards point of view should be given due regard but at the same time as far as possible the Board should give detailed reasons and quantitative justification for proposals for additional staff. This will avoid any back reference between the Deptts. and the B.H.B.

With regard to the retrenchment made in the durrent year's proposals for staff, Secy. F.D. desired that R. H.B.C.SD. should put up a note pointing out the justification given by the Board and the case may be referred to him and he will have the matter re-examined in F.D.

Item No. (3) Capital losses of the Bombay Housing Board.

Secy. F.D., referred to the previous discussion on this point and stated that Govt. had accepted that the Boards case for capital losses should be examined very urgently as it was admitted in the past that if the board was to give credit to Govt. for capital gains in c certain cases it will have to be re imbursed on certain capital los ses which it may incur. In particular there were two important cases regarding un absorbed establishement charges which were linked up with the land at Sholapur and the cost of the Goregaon Colony where an amount of 10.25 lacs was not taken into account for purposes of rent fixati on. In regard to the unabsorbed establishment charges amounting to 8.37 lacs, the Chairman was informed that the case is to be re-constructed and it will be examined urgently in consultation with F.D. With regard to Goregaon Colony it had been suggested that the rent is proposed to refixed on the basis of the revised rent formula provisionally approved and the case was under submission to Government. P.T.O.

Even if the rents are revised the question of giving some subsidy to the Board for the past period for which rents on the basis of estimated cost of the tenement were worked out will have to considered. The other items of capital losses pointed out by th Board were quite small and they should be examined by the R.H.B.C.D. in consultation with F.D. urgently. If the proposals from B.H.B. have not been received, the Board may submit them quickly.

Item No. (4) Filling up unallotted plots on the North of Irla Nalla of the Juhu-- Vile Parle Development ~~Scheme~~ Scheme. The Chairman stated that Government has already incurred expenditure on common development works such as land acquisitiom arterial roads, Deainage work, condensationand bunding at an estimated cost of Rs.5/- per sq.yd. If this expenditure is not to go waste, it is absolutely essential to fill up the unallotted area so that the plots could be allotted either to Co-Op. Societies or other agencies such as Banks Insurance Cos etc. He felt that if this work is completed, there will be demand for these plots. No one was prepared to show interest in this area in the existing state. He, therefore urged that Government should take a decision in this matter rgently as the plant and machinery of M/s. J.C. Gammon (India) Ltd. was on the site and if they left, and the work was to be don at a later stage, it may prove more expensive, He stated that if this work was done it would cost about Rs.4 to 5 per sq.yd. Thus the overall cost of the landwill be about Rs.10/- per sq.yd. and there should be ready demand for this area particularly for low income group and middle income group housing. Secy., F.D. was inclined to accept this proposal and suggested that the R.H.B.C.D. may submit a new item for this work. Two points connected with this were (i) whether the Board was prepared to take a loan at 3 ½% under the LIGHS for development of sites the period being 3 ~~xxx~~ years and (ii) whether the Board will utilise the Rule regarding the return of surplus land to Government and claim reduction in its loan liability if later on the land remained surplus with the Board. The latter point will have to clarified before issue of final orders . It was also felt that the Board should

Collect officially the demand for plots in these areas proposed to be developed.

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Item No. (5). Delegation of wider powers and deficit in revenue and capital accounts:- These matters were not discussed. Secy., F.D., said that both these matters needed proper scrutiny and study and they should usefully be discussed in detail at a later date.

Item No. (6) Payment of interest charges on Govt. loans : It was explained that the precious orders dated 29th April regarding payment of interest and subsidy were in no way modified by the latest Govt. letter, which was issued as the Board had again linked the question of payment of interest with the grant of subsidy.

Other items which were not discussed will be taken up at the next meeting.

K.D.

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No. HBL 1554/59143-F.
Rehabilitation, Housing and
Backward Classes Department,
Sachivalaya, Foreshore Road,
Bombay 1, 6th December 1955.

From

Shri N.M. Jani, M.A.,
Assistant Secretary to the Government of Bombay
Rehabilitation, Housing and Backward Classes Department.

To

The Secretary,
Bombay Housing Board,
Bombay.

Subject: Additional staff for the year 1955.-56.

.....

Sir,

With reference to your letter No. 44 (Bud) 55-56/II/1035, dated 22nd November 1955, on the subject mentioned above, I am directed to state that the following additional posts have been sanctioned.

Junior Superintendent;

Under Government Letter No. HBL 1554/36048 F, dated 27th August 1955 a post of Senior Clerk in the Grade of Rs.140-10-200 was sanctioned. This post is abolished and a post of a Junior Superintendent in the grade of Rs.320-20-440 (B) is sanctioned.

Superintendent in Estate Manager, Bombay Housing Board, Bombay's Office. (Rs. 180-10-300) (M).

The proposal of the Housing Board to convert the present post of Head Clerk in the Office of the Estate Manager Bombay Housing Board to that of a Superintendent is sanctioned.

Senior Assistant (Rs. 210-15-300) (M)

One additional post of a Senior Assistant is sanctioned.

Junior Assistant. (Rs. 100-10-200-E.B.-10-250) (B)

Two additional posts of Junior Assistants are sanctioned.

Senior Clerks. (Rs. 92-8-140) (M)

Four additional posts of Senior Clerks are sanctoned.

Senior Cashier. (Rs. 100/-8-140-10-180) (M) with Special pay of Rs. 30/-

The proposal to convert the post of Senior Accounts Clerk in Estate Managers office into that of Senior Cashier with special pay of Rs.30/- p.m. is sanctioned.

Cashier. Rs.92-8-140) (M) with special pay of Rs.3

One additional post of a cashier at Ahmedabad is sanctior

Junior Clerk. (Rs.46-3-85-E.B.-4-105) (M).

One additional post of a Junior Clerk for the office of t

Estate Manager, Ahmedabad, is sanctioned.

Divisional Accountant. (Rs. 130-10-250-E.B.-15-355) (M).

One additional post of Divisional Accountant in the office of the Estate Manager, Bombay Housing Board, Bombay is sanctioned.

Supervisin Rent Collector. (Rs. 100-8-140-10-200) (M)

One additional post of Supervising Rent Collector is sanctioned.

Rent Collectors. (Rs. 75-5-100-8-140) (M)

Two posts of Rent collectors are sanctioned subject to the condition that these posts will be filled in only when the tenement at Poona Sholapur and Hubli are ready for allotment.

Overseer. (Rs. 80-5-100-8-140-E.B.-10-220-E.B.-10-270) (M).

Three additional posts of overseers are sanctioned.

TRACERS: (Rs. 46-3-85-4-105) (M).

The additional posts of tracers are sanctioned

Maistry. Rs. 55-3-85-4-105) (M).

Wireman. RS. 52-3-85) (M).

Fitter. (Rs.55-3-85) (M)

Five additional posts of mainstry, Wiremen and fitters each are sanctioned.

Sweepers. (Rs. 30-½-40) (M)

~~Epicxxxxxxxxxx~~;Four additional posts of sweepers are sanctioned. Subject to the conditions that these posts will be filled in only when the tenements at Sholapur, Hubli, Poona, and Jalgaon are ready for allotment.

Peon. (Rs. 35-½-40) (M)

One additional post of a peon each in the office of the C.A.O. and Housing Commissioner is sanctioned.

Peon. (Rs. 30-½-35) (B)

One additional post of a peon in the office of the Executive Engineer, West Division is sanctioned.

Peon. (Rs. 30-½-35) (B)

Two additional posts of peons in the office of the Assistant Housing Commissioner (Estate Management), Bombay are sanctioned.

Naik. (Rs. 40-1-50) (B)

One additional post of a Naik in the office of the Assistant Housing Commissioner (Estate Management), Bombay is sanctioned.

Japtidar. (Rs.35-½-40) (B)

One additional post of Japtidar for the office of the Estate Manager, Bombay Housing Board, Bombay, is sanctioned. Another post of a Japtidar in the grade of Rs.30-½-35 (M) is sanctioned for the office of the Estate Manager, Ahmedabad.

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In view of the fact that all the additional posts proposed by the Bombay Housing Board, are not sanctioned the Budget Estimates regarding Revenue Expenditure forwarded by the Bombay Housing Board, will require to be modified. You are requested to forward to Government revised Budget Estimates on the basis of the staff sanctioned upto-dil now for the year 1955-56.

Yours faithfully,

Assistant Secretary to the government of Bombay,
Rehabilitation, Housing and
Backward Classes Department.

Copy forwarded to -

the Finance Department,
the Pay and Accounts Officer, Bombay (throu
Finance Department),
the Deputy Accountant General, Baroda,
the R.A.O: Bombay Housing Board Bombay.

for information..

D.
6.

I.—BUDGET ESTIMATES OF THE BOMBAY HOUSING BOARD, BOMBAY FOR 1955–56.

Revenue Receipts.

Particulars.	1951–52. Actuals.	1952–53. Actuals.	1953–54. Actuals.	1954–55. Budget.	1954–55. Revised Estimates.	1955–56. Budget.	Estimates approved by the Administrative Department.	Estimates approved by the Finance Department.	Remarks.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Rent of Properties	21,19,403	21,74,575	23,71,216	29,86,300	33,08,000	46,72,000	46,72,000	46,72,000	* Arrears of Subsidy for the period ended 31st March 1954.
2. Recoveries of Expenditure	16,419	15,124	46,425	.....	1,000	1,000	1,000	1,000	† Economic rents for Subsidised Industrial Housing Scheme tenements have been taken as per the tentative Rent Statements attached to Board's letter No. CAO/IHS/I/898, dated 6th July 1954 addressed to Government of Bombay.
3. Sale of Produce	12,587	24,916	.....	40,000	40,000	21,000	21,000	21,000	
4. Miscellaneous Receipts :—									‡ Since interest is permitted to be capitalised for 9 months' loans, no claim under this item for 1955–56.
(*a*) Interest	52,150	3,19,498	2,59,967	1,40,000	2,00,000	.....	.....	.....	
(*b*) Other Receipts	32,810	61,618	28,705	19,200	14,000	27,000	27,000	27,000	
5. Subventions from Government :—									
(*a*) On account of subsidised rent charged to Industrial Labour including Subsidised Industrial Housing Scheme.	.....	1,89,366	2,13,200	7,79,011	9,87,000 7,88,000*	20,00,000†	20,00,000	20,00,000	
(*b*) Interest on cost of land lying vacant ...	.....	.....	.....	.....	2,15,000£	.....	.....	.....	
(*c*) For non-realisation of interest due to time lag.	.....	.....	.....	.....	7,36,000£ 79,000	.....‡	.....	.....	
(*d*) Interest on Establishment Expenditure incurred prior to 1st June 1949 not covered by Rent Statement provisions.	.....	.....	.....	.....	1,53,000	31,000	31,000	31,000	
Total ...	22,33,369	27,85,092	29,19,513	39,64,511	65,21,000	67,52,000	67,52,000	67,52,000	

Note.—Items 5 (*b*) and 5 (*c*) marked £ are proposed to be granted to the Board as "Advance Repayable". Item 5 (*d*) is under the consideration of Government.

II.—BUDGET ESTIMATES OF THE BOMBAY HOUSING BOARD FOR 1955-56.

REVENUE EXPENDITURE.

Particulars.	1951-52, Actuals.	1952-53, Actuals.	1953-54, Actuals.	1954-55, Budget.	1954-55, Revised Estimates.	1955-56, Budget.	Estimates approved by the Administrative Department.	Estimates approved by the Finance Department.	Remarks.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
ESTABLISHMENT—									
A. *Administration*—									
(*a*) Pay of Officers ...	75,837	61,074	66,931	78,180	83,100	1,00,400	1,00,400	1,00,400	
(*b*) Pay of Establishi ...	1,47,132	1,43,402	1,48,163	1,55,090	1,67,200	1,94,300	1,94,300	1,94,300	
(*c*) Allowances and Honorai ...	1,39,971	1,45,667	1,34,642	1,40,492	1,62,200	1,78,900	1,78,900	1,78,900	
(*d*) Contingencies	59,855	58,431	79,415	91,942	5,35,900	2,07,100	2,07,100	2,07,100	
Total ...	4,22,795	4,08,574	4,29,151	4,65,704	9,48,400	6,80,700	6,80,700	6,80,700	
B. *Executive*—									
(*a*) Pay of Officers	89,395	89,459	1,01,760	1,25,623	1,35,000	1,69,800	1,69,800	1,69,800	
(*b*) Pay of Establishment	2,72,612	2,66,700	2,96,063	3,63,095	4,01,100	5,73,700	5,73,700	5,73,700	
(*c*) Allowances and Honoraria	2,79,682	2,64,074	2,71,955	3,22,186	3,52,000	4,86,500	4,86,500	4,86,500	
(*d*) Contingencies	41,913	49,085	58,277	60,198	68,600	77,800	77,800	77,800	
Total ...	6,83,602	6,69,318	7,28,055	8,71,102	9,56,700	13,07,800	13,07,800	13,07,800	
C. *Medical*	*Nil.*	*Nil.*	*Nil.*	*Nil.*	*Nil.*	*Nil.*	.....	.....	
D. *Sanitation*—									
(*a*) Pay of Officers									Actual expenditure incurred on past years and provisions for 1954-55 and 1955-56 for D—Sanitation included in the figures shown under "E—Estate Management"
(*b*) Pay of Establishment									
(*c*) Allowances and Honoraria									
(*d*) Contingencies									
Total ..									

V.—BUDGET ESTIMATES OF THE BOMBAY HOUSING BOARD, BOMBAY, FOR THE YEAR 1955–56.

FUNDS.

Deposits and Advances.

Particulars.	1951–52, Actuals.	1952–53, Actuals.	1953–54, Actuals.	1954–55, Budget.	1954–55, Revised Budget.	1955–56, Budget.	Estimates approved by the Administrative Department.	Estimates approved by the Finance Department.	Remarks.
FUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. *Depreciation Fund*—									
(*i*) Amount brought forward from previous year	5,22,532	8,56,203	11,67,735	15,12,537	13,47,264	16,59,264	16,59,264	16,59,264	
Add amount transferred from Revenue account	3,33,671	3,11,532	3,37,629	5,47,237	3,12,000	3,45,000	3,45,000	3,45,000	
Less expenditure met out of the Fund ...	.....	.....	1,58,100	.....	.....	.....	.....	.....	
Total ...	8,56,203	11,67,735	13,47,264	20,59,774	16,59,264	20,04,264	20,04,264	20,04,264	
2. *Provident Fund (Staff)*—	.....	.....	*Nil.*	.....	.....	.....	.....	.....	
3. (4) and (5)	.....	.....	*Nil.*	.....	.....	.....	.....	.....	

VI.—BUDGET ESTIMATES OF THE BOMBAY HOUSING BOARD, BOMBAY FOR THE YEAR 1955–56—INVESTMENT ACCOUNT.

Nil.

Note.—No investments are envisaged out of the Depreciation Fund or the Board's Contributory Provident Fund.

APPENDIX.

	Rs.	a.	p.
Amount of loan declared under section 54 (2) of the Act	1,12,95,677	12	2
Loans drawn from Government during 1949–50	1,74,00,000	0	0
Do. 1950–51	1,48,64,000	0	0
Do. 1951–52	.....		
Do. 1952–53	.....		
Do. 1953–54	1,37,00,000	0	0
Loans expected to be drawn during 1954–55	1,33,30,000	0	0
... ...	7,05,89,677	12	2

	Rs.	a.	p.
Amounts repaid by the Board to Government during 1949–50	*Nil.*		
1950–51	*Nil.*		
1951–52	84,48,772	0	0
1952–53	27,85,232	0	0
1953–54	12,74,675	0	0
1954–55 (anticipated)	7,20,700	0	0
Total ...	1,32,29,379	0	0

An...	Rs.	a.	p.
At the close of 1949–50	46,53,686	0	0
1950–51	77,76,882	0	0
1951–52	46,39,099	0	0
1952–53	39,91,378	0	0
1953–54	48,100	0	0*
1954–55	.....		

*The closing balance of Rs. 48,100 shown against 1953–54 has been worked out by deducting the capital expenditure excluding establishment charges and interest charges capitalised from the total loans drawn during that year.

III.—BUDGET ESTIMATES OF THE BOMBAY HOUSING BOARD, BOMBAY FOR 1955-56.

CAPITAL ACCOUNT.

Receipts.

Particulars.	1951-52 Actuals.	1952-53 Actuals.	1953-54 Actuals.	1954-55 Budget.	1954-55 Revised Estimates.	1955-56 Budget.	Estimates approved by the Administrative Department.	Estimates approved by the Finance Department.	Remarks.
1. Balance with the Housing Board as on the beginning of the year.	77,76,882	46,39,099	9,91,378	.....	48,100	.....	.....	.....	
2. Loans from Government during the year :—									
(*a*) Old chemes	.....	.....	25,00,000	.....	10,00,000	.....	.....	.....	
(*b*) Subsidised Industrial Housing Scheme ...	.....	.....	1,12,00,000	3,09,30,037	2,15,32,500	3,66,67,000	3,40,76,000	3,40,76,000	
3. Other loans (Public or private)	.....	.....	.....	.....	.....	.....	.....	.....	
4. Sale of Properties	68,98,772	22,65,463	8,22,496	.....	70,700	.....	.....	.....	
5. Suspense Accounts	.....	.....	.....	.....	.....	.....	.....	.....	
Total ...	1,46,75,654	69,04,562	1,55,13,874	3,09,30,037	2,26,51,300	3,66,67,000	3,40,76,000	3,40,76,000	
Deduct.—Loss on capital on account of demolition of structures or writing off of capital ...	.....	.....	.....	.....	50,000	.....	.....	.....	
Net Total ...	1,46,75,654	69,04,562	1,55,13,874	3,09,30,037	2,26,01,300	3,66,67,000	3,40,76,000	3,40,76,000	

V.—BUDGET ESTIMATES OF THE BOMBAY HOUSING BOARD, BOMBAY, FOR THE YEAR 1955-56.

(CAPITAL ACCOUNT EXPENDITURE).

Particulars.	1951-52, Actuals.	1952-53, Actuals.	1953-54, Actuals.	1954-55, Budget.	1954-55, Revised Estimates.	1955-56, Budget.	Estimates approved by the Administrative Department.	Estimates approved by the Finance Department.	Remarks.
	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Work in Progress	10,61,123	18,67,534	12,51,728	89,91,000	1,07,11,000 3,64,860	1,08,26,000	1,08,26,000	1,08,26,000	*Provision for Low Income group Housing has been indicated here; but since the scheme is subject to Government of India's sanction, the provision is excluded from the total funds required for 1955-56 from the Government of Bombay.
2. Cost of lands	23,58,274	59,967	9,94,770	.....	4,32,000	.....	.....	.....	
3. (*i*) New works Subsidised Industrial Housing Scheme exclusive of cost of land.	.....	.....	.....	2,02,27,800	94,00,000	2,32,50,000	2,32,50,000	2,32,50,000	
(*ii*) New works—Low Income group ...	.....	.....	.....	.....	.....	67,50,000*	.....	.....	
4. Establishment charges capitalised ...	1,42,254	1,79,897	6,21,487	9,64,000	14,00,000	13,67,000	13,67,000	13,67,000	
5. Interest capitalised	.....	.....	1,13,492	.....	6,85,000	10,00,000	10,00,000	10,00,000	
6. Tools and Plants	41,640	843	3,152	30,000	20,000	24,000	24,000	24,000	
7. Unforeseen Expenditure	.....	(—) 331	.....	70,000	70,000	1,00,000	1,00,000	1,00,000	
8. Amounts transferred to—									
(*a*) Depreciation Fund	.....	.....	.....	.....	.....	.....	.....	.....	
(*b*) To repay Government loans ...	68,98,772	22,65,463	8,22,496	5,47,237	70,700	.....	.....	.....	
9. Amounts transferred to other heads :—									
Minor Original works	.....	.....	.....	1,00,000	1,00,000	1,00,000	1,00,000	1,00,000	
10. Supense accounts	(—) 4,65,508	15,48,971	3,58,649	.....	(—) 6,52,260	.....	.....	.....	
Total ...	1,00,36,555	59,22,344	1,54,65,774	3,09,30,037	2,26,01,300	3,66,67,000	3,66,67,000	3,66,67,000	

Serial No.	Description of the work or project.	Total Estimated cost of the work.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget, 1954-55.	Revised Estimate for 1954-55.	Budget Estimate for 1955-56	Estimate approved by the Administrative Department.	Estimate approved by the Finance Department.	Remarks.
1	2	3	4	5	6	7	8	9	10	11
	II—New Subsidised Industrial Housing Scheme.									
	Bombay.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Constructing 3,024 tenements at Parel, Bombay.	1,36,08,000	.....	.....	.....	.....	1,36,08,000	1,36,08,000	1,36,08,000	It is proposed to construct in multi-storeyed buildings, 3,024 tenements of permanent type for Industrial workers at Parel, Bombay, consisting of a living room and a kitchen, with common amenities.
2	Constructing 474 tenements at Bandra, Bombay.	21,33,000	.....	.....	.....	.....	21,33,000	21,33,000	21,33,000	It is proposed to construct 474 multi-storeyed tenements of permanent type for industrial workers on lands at Bandra, Bombay, consisting of a living room and a kitchen with common amenities.
	Ahmedabad.									
3	Constructing 1,216 tenements at Asarwa, Ahmedabad.	36,48,000	.....	.....	.....	.....	36,48,000	36,48,000	36,48,000	It is proposed to construct 1,216 tenements in ground floor structures for industrial workers in the lands at Asarwa, Ahmedabad. Each tenement will consist of a living room, and a kitchen, compound with bathing place and one acqua-privy, between two tenements.
4	Constructing 784 tenements at Mithipur, Ahmedabad.	23,52,000	.....	.....	.....	.....	23,52,000	23,52,000	23,52,000	It is proposed to construct 784 tenements in ground floor structures for industrial workers on the lands at Mithipur. Each tenement will consist of a living room and a kitchen, a compound with bathing place, and one acqua-privy, between two tenements.
	Poona.									
5	Constructing 100 tenements at Poona ...	3,00,000	.....	.....	.....	.....	3,00,000	3,00,000	3,00,000	It is proposed to construct 100 tenements in ground floor structures for industrial workers on lands at Poona. The provision proposed is required to complete the works during 1955-56.

	Sholapur.									
9	Constructing 100 tenements at Sholapur ...	2,70,000	1,30,000	.....	2,70,000	1,30,000	1,40,000	1,40,000	1,40,000	The work on this scheme could not be commenced before the monsoon and as such work could not be completed during 1954–55. The provision proposed herein is required for completion of this work during 1955–56.
	Hubli.									
10	Constructing 50 tenements at Hubli ...	1,42,500	80,000	.....	1,42,500	80,000	62,000	62,000	62,000	Government land required for this work has not been handed over to the Board to date and as such the work could not be completed during 1954–55. The provision proposed herein is required for completion of this work during 1955–56.
	Jalgaon.									
11	Constructing 100 tenements at Jalgaon ...	2,99,000	1,40,000	.....	2,99,000	1,40,000	1,59,000	1,59,000	1,59,000	The possession of the private land required for the execution of this work has not been made over to the Board to date and as such the work on this scheme could not be completed during 1954–55. The provision proposed herein is required for completion of this work during 1955–56.
	Surat.									
12	Constructing 100 tenements at Surat ...	2,99,000	1,00,000	.....	2,99,000	1,00,000	1,99,000	1,99,000	1,99,000	Do. do.
	Nadiad.									
13	Constructing 50 tenements at Nadiad ...	1,49,500	60,000	.....	1,49,500	60,000	89,000	89,000	89,000	The possession of the private land required for the execution of this work has not been made over to the Board to date, and as such, the work on this scheme could not be completed during 1954–55. The provision proposed herein, is required for completion of this work during 1955–56.
	Total I. S. I. H. S. work in progress ...	2,02,27,884	94,00,000	.....	2,02,27,800	94,00,000	1,08,26,000	1,08,26,000	1,08,26,000	

Serial No.	Description of the work or project.	Total Estimated cost of the work.	Expenditure to end of 1954–55.	Accounts, 1953–54.	Budget, 1954–55.	Revised Estimate for 1954–55.	Budget Estimate for 1955–56.	Estimate approved by the Administrative Department.	Estimate approved by the Finance Department.	Remarks.
1	2	3	4	5	6	7	8	9	10	11
	Bombay—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
5	Constructing 72 tenements on Plots 47, 48 and 49 of Survey No. XVI of Andheri Sector at Andheri.	3,24,000	2,50,000	.....	3,24,000	2,50,000	74,000	74,000	74,000	The work was taken in hand in October 1954 after the monsoon. As the buildings are of the R. C. C. structures it is not possible to complete the whole of this work during 1954–55. The provision proposed herein is required for completion of the work during 1955–56.
	Ahmedabad.									
6	Constructing 2,136 tenements on the remaining landa at Malak Saban, Ahmedabad.	63,95,184	40,00,000	.....	63,95,100	40,00,000	23,95,000	23,95,000	23,95,000	As a result of the monsoon, the work could not be taken in hand till the end of October 1954. In view of this the work could not be completed during 1954–55. The provision proposed herein is therefore required for the completion of the work during 1955–56.
7	Constructing 550 tenements at Ahmedabad.	16,46,700	3,00,000	.....	16,46,700	3,00,000	13,46,000	13,46,000	13,46,000	Government orders according approval to the execution of this work have not been received till now. As it will take some time to invite tenders, fix up the contracts, etc. on receipt of Government approval it may not be possible to make appreciable progress on this work during 1954–55. In view of this, the provision proposed herein is required for completion of the work during 1955–56.
	Poona.									
8	Constructing 100 tenements at Poona ...	2,80,000	1,40,000	.....	2,80,000	1,40,000	1,40,000	1,40,000	1,40,000	As the possession of the Government land required for this scheme has not yet been made over to the Department, the whole of the work could not be completed during 1954–55. The provision proposed herein is required for completion of the work during 1955–56.

Details of the works in progress and New Works proposed in the Budget Estimates for 1955–56.

Serial No.	Description of the work or project.	Total Estimated cost of the work.	Expenditure to end of 1954–55.	Accounts, 1953–54.	Budget, 1954–55.	Revised Estimate for 1954–55.	Budget Estimate for 1955–56.	Estimate approved by the Administrative Department.	Estimate approved by the Finance Department.	Remarks.
1	2	3	4	5	6	7	8	9	10	11
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	SUBSIDISED INDUSTRIAL HOUSING SCHEME.									
	I—Works in Progress.									
	Bombay.									
1	Constructing 1,080 tenements on the remaining land on Survey No. 14 at Chembur, Bombay.	48,60,000	25,00,000	.....	48,60,000	25,00,000	23,60,000	23,60,000	23,60,000	As a result of the monsoon season, the work on this scheme could not be taken in hand till October 1954. In view of this the whole of the work could not be completed during 1954–55. The provision proposed herein is required for completion of the work during 1955–56.
2	Constructing 756 tenements on Government land in Survey No. 103 of village Kirol, contiguous to Survey No. 14 of Chembur,	34,02,000	3,00,000	.....	34,02,000	3,00,000	31,02,000	31,02,000	31,02,000	The question of constructing these tenements at Chembur or elsewhere in Bombay and Bombay Suburban District is under consideration. In view of this the work could not be taken in hand till now. As it will take some time to finalize the above proposals it is not possible to make appreciable progress on this work during 1954–55. The provision proposed herein is required for completion of the work during 1955–56.
3	Constructing 144 tenements on the remaining lands adjacent to Survey Nos. 68 to 71 of Chembur, Bombay.	6,48,000	4,00,000	.....	6,48,000	4,00,000	2,48,000	2,48,000	2,48,000	As a result of the monsoon season, the work on this scheme could not be taken in [illegible]d till October 1954. In [illegible]v of this the whole of the [illegible]k could not be completed [illegible]ng 1954–55. The provi[illegible] proposed herein is [illegible]uired for completion of the work during 1955–56.
4	Constructing 336 tenements on the land at the foot of Worli Hill, Bombay.	15,12,000	10,00,000	.....	15,12,000	10,00,000	5,12,000	5,12,000	5,12,000	Do. do.

	Thana.									
6	Constructing of 100 tenements at Thana ...	3,00,000	.....	.....	.....	.....	3,00,000	3,00,000	3,00,000	
	Hubli.									
7	Constructing of 50 tenements at Hubli.	1,50,000	.....	.....	.....	.....	1,50,000	1,50,000	1,50,000	It is proposed to construct 50 tenements in ground floor buildings of permanent type. The provision proposed is required to complete the work during 1955–56.
	Jalgaon.									
8	Constructing 50 tenements at Jalgaon ...	1,50,000	.....	.....	.....	.....	1,50,000	1,50,000	1,50,000	It is proposed to construct 50 tenements in ground floor buildings of permanent type. The provision proposed is required to complete the works during 1955–56.
	Navsari.									
9	Constructing 50 tenements at Navsari ...	1,50,000	.....	.....	.....	.....	1,50,000	1,50,000	1,50,000	Do. do.
	Surat.									
10	Constructing of 50 tenements at Surat ...	1,50,000	.....	.....	.....	.....	1,50,000	1,50,000	1,50,000	Do. do.
	Kalol.									
11	Constructing 50 tenements at Kalol ...	1,50,000	.....	.....	.....	.....	1,50,000	1,50,000	1,50,000	Do. do.
	Viramgam.									
12	Constructing 25 tenements at Viramgam	75,000	.....	.....	.....	.....	75,000	75,000	75,000	It is proposed to construct 25 tenements in ground floor buildings. The provision proposed, is required to complete the work during 1955–56.
	Billimora.									
13	Constructing 25 tenements at Billimora ...	75,000	.....	.....	.....	.....	75,000	75,000	75,000	Do. do.
	Total ...	2,32,41,000	.....	.....	.....	.....	2,32,41,000 (i.e. 2,32,50,000, in round figures)'	2,32,41,000	2,32,41,000	

Sanctioned schedule of staff for the year 1955–56.

Serial No.	Category of post and scale of pay.	Sanctioned Staff for 1955–56.
1	2	3
	Gazetted Rank Officers.	
1	Housing Commissioner. 1,300—60—1,600 (M.)	1
2	Secretary, B. H. B. 500—40—700 (B)	1
3	Legal Adviser (As fixed by the Board)	1
4	Assistant Housing Commissioner. 950—950—50—1,100	3
5	Executive Engineers including Personal Assistant to Housing Commissioner. 500—30——650—E.B.—45—1,100 (M).	8
6	Works and Design Officer. 450—30—750. (M)	1
7	Deputy Engineers. 220—15—400—E.B.—20—500—E.B.—25—650. (M)	35
8	Estate Manager, Bombay. 500—40—700. (B)	1
9	Assistant Estate Manager at Bombay. 220—15—400. (B)	2
10	Chief Accounts Officer. 740—45—1,100. (B)	1
11	Assistant Accounts Officer. 350—20—450—25—500. (B)	1
12	Assistant Estate Manager at Ahmedabad. 220—15—400 (M)	1
	Total ...	56
	Non-Gazetted Officer.	
1	Senior Superintendent. 475—25—600 (B)	1
2	Junior Superintendent. 320—20—440 (B)	6
3	Superintendent in Estate Manager, Bombay's office. 180—10—300 (M)	1
4	Senior Assistant. 210—15—300 (B)	7
5	Junior Assistant. 120—10—200—E.B.—10—250 (B)	8
6	Senior Accounts clerk. 100—8—140—10—150 (M)	9
7	Senior clerks including typists. 92—8—140 (M)	110
8	Senior Cashier. 100—8—140—10—180 (M)	1
9	Cashier. 92—8—140 (M)	2
10	Assistant Cashier. 75—5—100—8—140 (M)	1
11	Junior Clerk. 46—3—85—E.B.—4—105 (M)	108
12	Stenographer. 140—8—220—10—270 (B)	1
13	Divisional Accountant. 130—10—250—E.B.—15—355 (M)	9
14	Head Clerk, in Assistant Housing Commissioner's Office. 220—10—300 (M)	2
15	First clerk, in Assistant Housing Commissioner's office. 150—10—200 (M)	2
16	Head clerk. 140—10—190 (M)	7
17	Store-keeper. 70—5—100—E.B.—8—140—10—150 (M)	7
18	Supervising Rent Collector. 100—8—140—10—200 (M)	2
19	Rent Collector. 92—8—140 (M)	14
20	Rent Collector. 75—5—100—8—140 (M)	16
21	Telephone Operator. 92—8—140 (M)	1
22	Meter Reader. 46—3—85—E.B.—4—105 (M)	2
23	Senior Auditor. 150—10—200 (M)	2
24	Auditor. 92–8–140 (M)	11
25	Record Keeper. 46—3—85—E.B.—4—105 (M)	1
26	Sanitary Inspector at Bombay. 85—5—120—E.B.—8—160 (B)	2
27	Sanitary Inspector at Ahmedabad. 85—5—120—E B.—8—160 (M)	1
28	Senior Architectural Assistant. 240—20—400—E.B—20—500 (M)	1

Serial No.	Category of post and scale of pay.	Sanctioned Staff for 1955–56.
1	2	3
29	Architectural Assistant. 240—20—400 (M)	1
30	Overseer. 80—5—100—8—140—E.B.—10—200—E.B.—10—270 (M)	130
31	Head Draftsman. 180—10—270 or 150—10—200 (M)	2
32	Draftsman qualified. 110—10—180 (M). Non-qualified. 100—4—120—5—170 (M)	8
33	Assistant Draftsman. 70—5—130 (M)	3
34	Tracer. 46—3—85—E.B.—4—105 (M)	21
35	Computor. 46—3—85—E.B.—4—105 (M)	2
36	Comptist. 92—8—140 (M)	1
37	Electrician. 55—3—85—4—105 (M)	2
38	Maistry. 55—3—85—4—105 (M)	9
39	Wiremen. 52—3—85 (M)	5
40	Fitters. 55—3—85 (M)	5
41	Pump attendant. 55—3—85—4—105 (M)	2
42	Sweeper. 30—½—35 (M)	154
43	Mukadam. 35—½—40 (M)	7
44	Motor Driver. 65—5—80 (B)	1
45	Daftary. 40—1—50—2—60 (B)	3
46	Daftary. 35—1—50 (M)	10
47	Havaldar. 50—1—55 (B)	1
48	Naik. 40—1—50 (B)	3
49	Naik. 35—1—45 (M)	9
50	Peons. 35—½—40 (B)	41
51	Peons. 30—½—35 (M)	105
52	Chowkidar. 35—½—40 (B)	2
53	Chowkidar. 30—½—35 (M)	8
54	Hamal. 35—½—40 (B)	3
55	Cycle Messenger. 35—½—40 (B)	1
56	Sweeper-Cum-Hamal. 35—½—40 (B)	1
57	Sweeper-Cum-Hamal. 35—½—40 (M)	1
58	Mali. 35—½—40 (B)	1
59	Japtidar. 35—½—40 (B)	4
60	Japtidar. 30—½—35 (M)	1
	Total ...	882

Statement showing the special pay attached to the various posts as sanctioned by the Government.

1. The Executive Engineer, Housing Division, Ahmedabad, is allowed a special pay of Rs. 75 per month for doing the Estate Management work (Please *vide* Resolution No. 176 of the Bombay Housing Board dated 14th December 1949 and Government, Labour and Housing Department, letter No. 665/48/26432-E, dated 10th August 1951.)

2. The Deputy Engineers attached to the office of the Housing Commissioner will get a special pay of Rs. 50 per month (please *vide* Government Memorandum—Political and Services Department, No. 670/46-F, dated 22nd August 1947.)

3. The Deputy Engineers attached to the offices of Assistant Housing Commissioners will get a special pay of Rs. 50 per month (please *vide* Rehabilitation, Housing and Backward Classes Department, letter No. H.B.E. 1054/47801-F, dated 15th October 1955.)

4. Overseers attached to the offices of the Housing Commissioners, Assistant Housing Commissioners and Executive Engineers will get a special pay of Rs. 20 per month (please *vide* Government Memorandum, Political and Services Department, No. 670/46-F, dated 20th February 1948.)

5. Cashier in the office of the Housing Commissioner and Chief Accounts Officer, Bombay Housing Board will get a special pay of Rs. 20 per month each. Senior Cashier in the office of the Estate Manager, Bombay will get Rs. 30 per month (please *vide* Bombay Housing Board, No. 30, dated 6th May 1949 and Bombay Housing Board No. 21, dated 11th April 1949 respectively.)

6. Cashier in the office of the Executive Engineer, Housing Division, Ahmedabad, (Estate Management) will get a special pay of Rs. 30, per month as in the case of Senior Cashier of the office of the Estate Manager, Bombay Housing Board, Bombay (please *vide* Rehabilitation Housing and Backward Classes Department, letter No. H.B.L. 1554/59143-F, dated 6th December 1955.)

7. Peon taking out cyclostyle copies will get allowance of Rs. 2 per months (please *vide* Government Memorandum, Political and Services Department, No. 538/46-F, dated 26th February 1947.)

SANCTIONED HOUSING PROGRAMME OF THE BOMBAY HOUSING BOARD, FOR THE YEAR 1955-56.

(APPROXIMATE COST OF WORK).

Serial No.	General type of work.	Total estimated cost.	Anticipated expenditure up to the end of 1954-55.	Proposed expenditure during 1955-56.	Short description and the scope of the proposed work.
1	2	3	4	5	
	SUBSIDISED INDUSTRIAL HOUSING SCHEME.	Rs.	Rs.	Rs.	
	I—WORKS IN PROGRESS.				
	Bombay.				
1	Constructing 1,080 tenements on the remaining land on Survey No. 14 at Chembur, Bombay.	48,60,000	25,00,000	23,60,000	The work of constructing 1,080 multi-storeyed tenements of permanent type is in progress. The provision proposed is required to complete the work during 1955-56.
2	Constructing 756 teneents on Government land in Survey No. 103 of village Kirol contiguous to Survey No. 14 of Chembur, Bombay.	34,02,000	3,00,000	31,02,000	The work of constructing 756 multi-storeyed tenements of permanent type is in progress. The provision proposed is required to complete the work during 1955-56.
3	Constructing 144 tenements in the remaining lands adjacent to Survey Nos. 68 to 71 of Chembur, Bombay.	6,48,000	4,00,000	2,48,000	The work of constructing 144 multi-storeyed tenements of permanent type is in progress. The provision proposed is required for completion of work during 1955-56.
4	Constructing 336 tenements on the land at the foot of Worli Hill, Bombay.	15,12,000	10,00,000	5,12,000	The work of constructing 336 multi-storeyed tenements of permanent type is in progress. The provision proposed is required for completion of the work during 1955-56.
5	Constructing 72 tenements on Plots 47, 48, 49 of S. No. XVI of Andheri Sector of Sahar, Andheri.	3,24,000	2,50,000	74,000	The work of constructing 72 multi-storeyed tenements of permanent type is in progress. The proposed provision is required to complete the work during 1955-56.
	Ahmedabad.				
6	Constructing 2,136 tenements on the remaining land at Malaksaban, Ahmedabad.	63,95,184	40,00,000	23,95,000	The work of construction of 2,136 tenements in ground floor structures is in progress. The proposed provision is required to complete the work during 1955-56.
7	Constructing 550 tenements at Ahmedabad.	16,46,700	3,00,000	13,46,000	The work of construction of 550 tenements in ground floor structures is in progress. The proposed provision is required to complete the work during 1955-56.
	Poona.				
8	Constructing 100 tenements at Poona	2,80,000	1,40,000	1,40,000	The work of constructing 100 tenements in ground floor building of permanent type is in progress. The proposed provision is required to complete the work during 1955-56.
	Sholapur.				
9	Constructing 100 tenements at Sholapur.	2,70,000	1,30,000	1,40,000	The work of constructing 100 tenements in ground floor building of permanent type is in progress. The proposed provision is required to complete the work during 1955-56.
	Hubli.				
10	Constructing 50 tenements at Hubli.	1,42,500	80,000	62,000	The work of constructing 50 tenements in ground floor buildings of permanent type is in progress. The provision proposed is required to complete the work during 1955-56.
	Jalgaon.				
11	Constructing 100 tenements at Jalgaon.	2,99,000	1,40,000	1,59,000	The work of construction of 100 tenements in ground floor buildings of permanent type is in progress. The provision proposed is required to complete the work during 1955-56.
	Surat.				
12	Constructing 100 tenements at Surat	2,99,000	1,00,000	1,99,000	Do.
	Nadiad.				
13	Constructing 50 tenements at Nadiad	1,49,500	60,000	89,000	The work of constructing 50 tenements in ground floor buildings of permanent type is in progress. The provision proposed is required to complete the work during 1955-56.
	Total I.—S. I. H. S.—Works in progress.	2,02,27,884	94,00,000	1,08,26,000	

Serial No.	General type of work.	Total estimated cost.	Anticipated expenditure up to the end of 1954–55.	Proposed expenditure during 1955–56.	Short description and the scope of the proposed work.
1	2	3	4	5	
	II.—New Subsidised Industrial Housing Schemes.	Rs.	Rs.	Rs.	
	Bombay.				
1	Constructing 3,024 tenements at Parel, Bombay.	1,36,08,000	.....	1,36,08,000	It is proposed to construct in multi-storeyed buildings 3,024 tenements of permanent type for Industrial workers at Parel, Bombay, consisting of a living room and a kitchen with common amenities.
2	Constructing 474 tenements at Bandra, Bombay.	21,33,000	.....	21,33,000	It is proposed to construct 474 multi-storeyed tenements of permanent type for industrial workers on lands at Bandra, Bombay, consisting of a living room and a kitchen with common amenities.
	Ahmedabad.				
3	Constructing 1,216 tenements at Asarwa, Ahmedabad.	36,48,000	.....	36,48,000	It is proposed to construct 1,216 tenements in ground floor structures for industrial workers in the lands at Asarwa, Ahmedabad. Each tenement will consist of a living room and a kitchen, a compound with bathing place and one acqua-privy between two tenements.
4	Constructing 784 tenements at Mithipur, Ahmedabad.	23,52,000	.....	23,52,000	It is proposed to construct 784 tenements in ground floor structures for industrial workers on the lands at Mithipur. Each tenement will consist of a living room and a kitchen, a compound with bathing place and one acqua-privy between two tenements.
	Poona.				
5	Constructing 100 tenements at Poona	3,00,000	.....	3,00,000	It is proposed to construct 100 tenements in ground floor structures for industrial workers on lands at Poona. The provision proposed is required to complete the works during 1955–56.
	Thana.				
6	Constructing 100 tenements at Thana	3,00,000	.....	3,00,000	Do. do.
	Hubli.				
7	Constructing 50 tenements at Hubli ...	1,50,000	.....	1,50,000	It is proposed to construct 50 tenements in ground floor buildings of permanent type. The provision proposed is required to complete the work during 1955–56.
	Jalgaon.				
8	Constructing 50 tenements at Jalgaon	1,50,000	.....	1,50,000	Do. do.
	Navsari.				
9	Constructing 50 tenements at Navsari	1,50,000	.....	1,50,000	Do. do.
	Surat.				
10	Constructing 50 tenements at Surat ...	1,50,000	.....	1,50,000	Do. do.
	Kalol.				
11	Constructing 50 tenements at Kalol ...	1,50,000	.....	1,50,000	Do. do.
	Viramgam.				
12	Constructing 25 tenements at Viramgam.	75,000	.....	75,000	It is proposed to construct 25 tenements in ground floor buildings. The provision proposed is required to complete the work during 1955–56.
	Billimora.				
13	Constructing 25 tenements at Billimora.	75,000	.....	75,000	Do. do.
	Total—II New S. I. H. S.	...2,32,41,000	.....	2,32,41,000	
	Grand Total of I and II	...4,34,68,884	94,00,000	3,40,67,000	

Serial No.	General type of work.	Total estimated cost.	Anticipated expenditure up to the end of 1954–55.	Proposed expenditure during 1955–56.	Short description and the scope of the proposed work.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
	III. JUHU-VILE PARLE DEVELOPMENT SCHEME—				
	(*a*) Land Acquisition ...	18,56,282	.....	.....	As per paragraph 4 of Government letter, L. & H. D., No. 119/48-F, dated 1st April 1950, the amount of Rs. 15,52,179 has been fixed by Government as a revolving loan towards the cost of land remaining unallotted.
	(*b*) Arterial roads ...	18,03,873	.....	.....	.....
	(*c*) Canalisation and diversion of Nallas and construction of bunds.	4,41,716	.....	.....	The works mentioned at (*c*) and (*d*) have been completed. The work of construct ng arterial roads mentioned at (*b*) is in progress and would be completed during 1955–56.
	(*d*) Construction of cross drainage works.	2,91,750	.....	.....	.....
	(*e*) Filling in the land ...	31,35,661	.....	.....	The work of filling in the land mentioned at (*e*) is in progress and expected to be completed by August 1955.
	Total ...	75,29,282	.....	.....	
	Estimated cost to be borne by the Bombay Housing Board pending the disposal of the land remaining unallotted—III.	15,52,179	15,52,179	.....	
	Grand Total of I and II and III ...	4,50,21,063	1,09,52,179	3,40,67,000	